

A. Procurement Plan

104. The procurement plan is updated in accordance with the country specific template for Cambodia approved on 29 September 2014.

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| Project Name: Technical and Vocational Education and Training Sector Development Program/ Technical and Vocational Education and Training Sector Development Program (Additional Cofinancing) | |
| Project Number: 46064-002/46064-003 | Approval Number: L3167/LXXX (additional cofinancing) |
| Country: CAMBODIA | Executing Agency: Ministry of Labor and Vocational Training (MLVT) |
| Project Procurement Classification: B | Implementing Agency: Directorate General of Technical and Vocational Education and Training (DGTJET) |
| Procurement Risk: Medium | |
| Project Financing Amount: \$38 million ADB Financing: \$23 million Cofinancing (ADB Administered): \$15 million (AFD) | Project Closing Date: 31 December 2021 |
| Date of First Procurement Plan 14 February 2014 | Date of this Procurement Plan: 7 October 2016 |

B. Methods, Thresholds, Review and 18-Month Procurement Plan

1. Procurement and Consulting Methods and Thresholds

Except as the Asian Development Bank (ADB) may otherwise agree, the following process thresholds shall apply to procurement of goods and works.

| Procurement of Goods and Works | | |
|---|-----------------------------------|----------|
| Method | Threshold | Comments |
| International Competitive Bidding (ICB) for Works | US\$3,000,000 | |
| International Competitive Bidding for Goods | US\$1,000,000 | |
| National Competitive Bidding (NCB) for Works | Beneath that stated for ICB Works | |
| National Competitive Bidding for Goods | Beneath that stated for ICB Goods | |
| Shopping for Works | Below \$100,000 | |
| Shopping for Goods | Below \$100,000 | |

| Consulting Services | | |
|---|--------------|----------|
| Method | | Comments |
| Quality and Cost Based Selection (QCBS) | Prior Review | |
| Consultants' Qualifications Selection (CQS) | Prior Review | |
| Individual Consultant Selection | Prior Review | |

2. Goods and Works Contracts Estimated to Cost \$1 Million or More

114. There are no goods and works contracts of \$1,000,000 or more for which procurement activity is expected to commence within the first 18 months.

3. Consulting Services Contracts Estimated to Cost \$100,000 or More

115. The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

| Package Number | Revised Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/ year) | Type of Proposal | Comments |
|----------------|------------------------|--|-----------------|--------------------|----------------------|------------------------------------|------------------|---|
| C-01-AF-CV | C-01-AF-CV | Project Supervision Consulting Firm (AF) | \$314,600 | Other | Prior | | | <p>Comments: Contract variation to C-01-QCBS under original loan to accommodate 6 positions to be financed by AFD, namely: (a) National cluster coordinators for stipend, VSTP, SBP and social marketing programs [X2] (42 pm); (b) National community development specialist (12 pm); (c) National VSC, VSTP, SBP M&E specialist (8 pm); (d) National WLC program specialist (6 pm); (e) National monitoring and information specialist (12 pm); (f) International TVETMIS assessment specialist (2 pm)</p> <p>These positions are directly linked to activities in the original project which are being expanded under additional financing</p> |
| CF-03-AF-CQS | CF-03-AF-CQS | TVET Human Resource Management (AF) | \$192,000 | CQS | Prior | Q4 2016 | STP | <p>Assignment: International</p> <p>Comments: International TVET HRM specialists (6 pm), National TVET HRM specialists (14 pm)</p> |
| C-03-CQS | C-03-O-CQS | Project Management Training (O) | \$160,000 | CQS | Prior | Q1 2017 | STP | |
| C-04-CQS | C-04-O-CQS | Social Marketing (O) | 100,000 | CQS | Prior | Q1 2017 | STP | National/ International |
| CF-02-AF-QCBS | CF-02-AF-QCBS | Skills measurement survey (AF) | \$250,000 | QCBS | Prior | Q1 2017 | STP | <p>Assignment: National/ International</p> <p>Quality -cost ratio: 90:10</p> <p>Comments: Lump-sum contract</p> |
| C-02-CQS | C-02-O-CQS | Women's Leadership Center Management (O) | \$264,000 | CQS | Prior | Q2 2017 | STP | <p>Assignment: National</p> <p>Comments: (i) \$264,000 financed by ADB</p> |

| Package Number | Revised Package Number | General Description | Estimated Value | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/ year) | Type of Proposal | Comments |
|----------------|------------------------|---|-----------------|--------------------|----------------------|------------------------------------|------------------|---|
| | | | | | | | | (ii) ADB financing will be for management of 3 WLCs included in original project |
| C-02-CQS | C-02-AF-CQS | Women's Leadership Center Management (AF) | \$150,000 | CQS | Prior | Q2 2017 | STP | Assignment: National Comments: (i) \$150,000 by AFD (ii) AFD financing will be for management of another 3 WLCs included in additional financing |
| CF-01-AF-QCBS | CF-01-AF-QCS | Social marketing and outreach (AF) | \$300,000 | QCBS | Prior | Q4 2017 | STP | Assignment: National/ International Quality-cost ratio: 90:10 Comments: Lump-sum contract |

AF = Additional financing (i.e. activity is included in additional financing and financed by AFD), O = Original (i.e. activity is included in original project and financed by ADB), ADB = Asian Development Bank, AFD = Agence Française de Développement, ICS= individual consultant selection, STP = simplified technical proposal, CQS = consultant's qualification selection, QCBS = quality and cost-based selection, pm = person-months, WLC = women's leadership center.
Source: Asian Development Bank.

4. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

116. The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comments |
|-----------------|------------------------|--|-----------------|---------------------|--------------------|----------------------|-------------------|------------------------------------|---|
| Works | | | | | | | | | |
| CW-04& 06-O-NCB | CW-01-O-NCB-P1 | Civil works in Takeo and Kampot Clusters Lot 1: Construction of workshops at Kandal; Kampong Speu and Preah Sihanouk PTCs (O) | \$300,000 | 1 | NCB | Prior | 1S1E | Q3 2016 | Prior review for the first two English language version of NCB bidding documents. ADB-approved procurement documents will be used as a model for subsequent procurement |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comments |
|--------------------|--------------------------------------|--|----------------------------|---------------------|--------------------|----------------------|-------------------|------------------------------------|--|
| | | | | | | | | | Pre-qualification of bidders: N Domestic preference: N Bidding document: Small works Comments: (i) Lot 1: ADB financing is \$300,000, \$100,000 per workshop |
| CW-03,05&07-O- NCB | CW-02-O-NCB-P 1-Lot 1 & Lot 2 | Civil works in Svay Rieng and Siem Reap Clusters Lot 1: Construction of workshops at Kampong Cham PTC; Kampong Thom and CEFP-Siem Reap PTCs (O) Lot 2: Construction of workshops at BIT-Battambang,, Banteay Meanchey and Pursat (O) | \$300,000 \$300,000 | 1 1 | NCB | Prior | 1S1E | Q3 2016 | Bidding document: Small works Comments: (i) Lot 1: ADB financing is \$300,000, \$100,000 per workshop (ii) Lot 1: ADB financing is \$300,000, \$100,000 per workshop |
| CW-03-O-NCB | CW-03-O-NCB-P 1-Lot 1& Lot 2 | Civil works in Battambang Cluster Lot 1: Construction of women's dormitory at Banteay Meanchey PTC (O) Lot 2: Construction of classroom at BIT, (O) | \$200,000 \$250,000 | 1 1 | NCB | Post | 1S1E 1S1E | Q1 2017 Q1 2017 | Bidding document: Small works Comments: (i) Lot 1: ADB financing is \$200,000 (ii) Lot 2: ADB financing is \$250,000 |
| CW-03-AF-NCB | CW-01-AF-NCB-P1-Lot 1, Lot 2 & Lot 3 | Civil works in Battambang Cluster Lot 1: Upgrading of facilities (AF) at Pursat, Banteay | \$320,000 | 1 | NCB | Post | 1S1E | Q2 2017 | Bidding document: Small works Comments: (i) Lot 1: AFD financing is \$320,000, |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comments |
|------------------|---|---|-----------------------------------|---------------------|--------------------|----------------------|-------------------|---|--|
| | | <p>Meanchey, Prey Kounkla and Pailin PTCs</p> <p>Lot 2: Construction of Workshops at Prey Konkla and Pailin PTCs (AF)</p> <p>Lot 3: Construction of Women's Dormitory at Prey Kounkla PTC (AF)</p> | <p>\$200,000</p> <p>\$250,000</p> | <p>1</p> <p>1</p> | | | | | <p>\$80,000 per facilities</p> <p>(ii) Lot 2: AFD financing is \$200,000, \$100,000 per Workshop</p> <p>(iii) Lot 3: AFD financing is \$250,000</p> |
| Additional Works | CW-01-O-SHA(A)-P1 | <p>Soil Investigation Works</p> <p>Lot 1: Soil Investigation for 3 dormitories (Bateay Meanchey, CEFP-Siem Reap & Koh Kong); 1 Classroom at BIT-Battambang and 1 new building at CEFP-Siem Reap</p> | \$ 15,000 | 1 | SHA(A) | Prior | 1S1E | Q3 2016 Bateay Meanchey, BIT-Battambang, CEFP-Siem Reap and Koh Kong | <p>Prior review of the first draft English language version of the Shopping documents</p> <p>Soil investigation works</p> <p>Comments: Lot 1: ADB financing is \$3,000 per dormitories/classroom</p> |
| Additional Works | CW-02-O-SHA(A)-P1 | <p>Soil Investigation Works</p> <p>Lot 1: Soil Investigation for 3 dormitories (at Kandal, Kratie & Prey Kounkla) and 2 new buildings (at CIEDI & Tbong Khmum)</p> | \$ 15,000 | 1 | SHA(A) | Post | 1S1E | Q4 2016 | <p>Soil investigation works</p> <p>Comments: Lot 1: ADB financing is \$3,000 per dormitory/new building</p> |
| CW-02-SHP(A) | CW-03-O-SHA(A)-P1-Lot 1, Lot 2, Lot 3 & Lot 4 | <p>COE Rehabilitation works</p> <p>Lot 1: COE Rehabilitation at NPIC-Phnom Penh</p> <p>Lot 2: COE Rehabilitation at PPI-Phnom Penh</p> | <p>\$50,000</p> <p>\$50,000</p> | <p>1</p> <p>1</p> | SHP(A) | Post | 1S1E | Q1 2017 | <p>Rehabilitation/new building small works:</p> <p>Comment: Lot 1: \$50,000 per CEO</p> <p>Lot 2: \$50,000 per CEO</p> <p>Lot 3: \$50,000 per CEO</p> |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comments |
|----------------|---------------------------------------|--|----------------------------|---------------------|--------------------|----------------------|-------------------|------------------------------------|---|
| | | Lot 3: COE Rehabilitation at BIT-Battambang Lot 4: COE New Building at CEFP-Siem Reap | \$50,000 \$97,500 | 1 1 | | | | | Lot 4: \$97,500 per CEO |
| CW-06-O-NCB | CW-04-O-NCB-P 1 | Civil works in Kampot Cluster Lot 1: Construction of workshops and women's dormitory at Koh Kong PTCs, (O) | \$300,000 | 1 | NCB | Post | 1S1E | Q1 2017 | Bidding document: Small works Comments: (i) Lot 1: ADB financing is \$300,000, \$100,000 per Workshop & \$200,000 per dormitory |
| CW-06-AF-NCB | CW-02-AF-NCB-P 1-Lot 1& Lot 2 | Civil works in Kampot Cluster Lot 1: Upgrading of facilities at Preah Sihanouk, Koh Kong and Kep PTCs, (AF) Lot 2: Construction of Workshop at Kep PTC (AF) | \$240,000 \$100,000 | 1 1 | NCB | Post | 1S1E | Q2 2017 | Bidding document: Small works Comments: (i) Lot 1: AFD financing is \$240,000, \$80,000 per facility (ii) Lot 2: AFD financing is \$100,000 per workshop |
| CW-05-O-NCB | CW-05-O-NCB-P 1 | Civil works in Siem Reap Cluster Lot 1: Construction of women's dormitory (O), at CEFP | \$200,000 | 1 | NCB | Post | 1S1E | Q2 2017 | Bidding document: Small works Comments: (i) Lot 1: ADB financing is \$200,000 |
| CW-05-AF-NCB | CW-03-AF-NCB-P1- Lot 1, Lot 2 & Lot 3 | Civil works in Siem Reap Cluster Lot 1: Upgrading of facilities (AF) at Kampong Thom, CEFP-Siem Reap and Oddar Meanchey PTCs Lot 2: Construction of new building (AF), at CEFP | \$240,000 \$300,000 | 1 1 | NCB | Post | 1S1E | Q3 2017 | Bidding document: Small works Comments: (i) Lot 1: AFD financing is \$240,000, \$80,000 per workshop (ii) Lot 2: AFD financing is \$300,000 (iii) Lot 3: AFD financing is \$100,000 |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comments |
|-----------------|---------------------------------------|---|--|---------------------|--------------------|----------------------|-------------------|------------------------------------|--|
| | | Lot 3: Construction of workshop at Oddar Meanchey PTC (AF) | \$100,000 | 1 | | | | | |
| CW-08-AF-NCB | CW-04-AF-NCB-P1- Lot 1, Lot 2 & Lot 3 | Civil works in Phnom Penh Lot 1: Construction of new building at CIEDI (AF) Lot 2: Construction of workshop at JVC (AF) Lot 3: Upgrading of facilities at JVC (AF) | \$280,000 \$100,000 \$80,000 | 1 1 1 | NCB | Post | 1S1E | Q3 2017 | Bidding document: Small works Comments: (i) Lot 1: AFD financing is \$280,000 (ii) Lot 2: AFD financing is \$100,000 (iii) Lot 3: AFD financing is 80,000 |
| CW-08-O-NCB | CW-06-O-NCB-P 1 | Civil works in Phnom Penh Lot 1: DGT VET HQ rehabilitation (O) | \$100,000 | 1 | NCB | Post | 1S1E | Q3 2017 | Bidding document: Small works |
| CW-04-07-AF-NCB | CW-05-AF-NCB-P1 | Civil works in Svay Rieng Cluster Lot 1: Construction of Workshops at Tbong Khmom; Kratie, Prey Veng and Kampong Chhnang PTCs (AF) | \$400,000 | 1 | NCB | Post | 1S1E | Q2 2017 | Bidding document: Small works Comments: (i) Lot 2: AFD financing is \$400,000, \$100,000 per workshop |
| CW-07-AF-NCB | CW-06-AF-NCB-P1- Lot 1, Lot 2 & Lot 3 | Civil works in Svay Rieng Cluster Lot 1: Upgrading of facilities at Tbong Khmom; Kratie, Prey Veng and Kampong Cham PTCs (AF) Lot 2: Construction of Women's Dormitory at Kratie PTC (AF) | \$320,000 \$250,000 | 1 1 | NCB | Post | 1S1E | Q3 2017 | Bidding document: Small works Comments: (i) Lot 1: AFD financing is \$320,000, \$80,000 per workshop (ii) Lot 3: AFD financing is 250,000 |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comments |
|----------------|---------------------------------|--|----------------------------|---------------------|--------------------|----------------------|-------------------|------------------------------------|--|
| | | Lot 3: Construction of New Building at Tbong Khmom PTC (AF) | \$300,000 | 1 | | | | | (iii) Lot 3: AFD financing is 300,000 |
| CW-04- AF-NCB | CW-07- AF-NCB-P1- Lot 1 & Lot 2 | Civil works in Takeo Cluster Lot 1: Upgrading of facilities at Kandal; Kampong Speu and Kampong Chhang PTCs (AF) Lot 2: Construction of Women's Dormitory at Kandal PTC (AF) | \$240,000 \$250,000 | 1 1 | NCB | Post | 1S1E | Q3 2017 | Bidding document: Small works Comments: (i) Lot 1: AFD financing is \$240,000, \$80,000 per facility (ii) Lot 3: AFD financing is 250,000 |

Goods

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comments |
|----------------|------------------------|--|-----------------|---------------------|--------------------|----------------------|-------------------|------------------------------------|---|
| G-07-NCB | G-01-O-SHP(A)-P 1 | COE furniture [4x] (O) | \$29,560 | 1 | SHP(A) | Post | 3 quotations | Q2 2017 | |
| G-02-NCB | G-02-O-NCB-P 1 | Lot 1-2: COE computer and photocopiers [4x] (O) | \$166,800 | 2 | NCB | Post | 1S1E | Q2 2017 | Bidding document: Goods Comments: Estimated cost is for 2 lots combined (computer, LCD, Photocopier, scan,...) |
| G-06-NCB | G-03-O-NCB-P 1 | Lot 1-4: PTC Furniture and equipment (O) | \$455,185 | 4 | NCB | Post | 1S1E | Q4 2016 | Bidding document: Goods Comments: Estimated cost is for 4 lots combined |
| G-03-AF-SHP | G-01-AF-SHP-P 1 | Lot 1-3: Cluster coordination units furniture and equipment (AF) | \$56,000 | 3 | SHP | Post | 1S1E | Q2 2017 | Includes computers, office chairs, office desks, filing cabinets, visitor chairs, printers, photocopiers, OMR |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|------------------------|---|-----------------|---------------------|--------------------|----------------------|-------------------|-----------------------------------|--|
| | | | | | | | | | scanners, android tablets Comments: Estimated cost is for 3 lots combined |
| G-04-SHP(A) | G-02-O-SHA(A)-P 1 | Dormitory Equipment [3x] (O) | \$60,000 | 1 | SHP(A) | Post | 1S1E | Q3 2017 | |
| G-05-NCB | G-04-O-NCB-P 1 | Lot 1-2: Construction equipment [11x] (O) | \$500,000 | 2 | NCB | Post | 1S1E | Q3 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |
| G-05-NCB | G-01-AF-NCB-P 1 | Lot 3-4: Construction Equipment (AF) | \$368,300 | 2 | NCB | Post | 1S1E | Q4 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |
| G-03-NCB | G-05-O-NCB- P 1 | Lot 1-2: Auto mechanics equipment [16x] (O) | \$540,000 | 2 | NCB | Post | 1S1E | Q3 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|------------------------|---|-----------------|---------------------|--------------------|----------------------|-------------------|-----------------------------------|--|
| G-03-NCB | G-02-AF-NCB-P 1 | Lot 3-4: Auto mechanics equipment (AF) | \$308,300 | 2 | NCB | Post | 1S1E | Q4 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |
| G-09-NCB | G-06-O-NCB- P 1 | Lot 1-2: Specialized Electrical equipment for workshops [10x] (O) | \$700,000 | 2 | NCB | Post | 1S1E | Q4 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |
| G-04-NCB | G-07-O-NCB- P 1 | Lot 1-2: Specialized Construction equipment [10x] (O) | \$500,000 | 2 | NCB | | 1S1E | Q4 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |
| G-02-NCB | G-08-O-NCB- P 1 | Lot 1-2: Specialized Auto Mechanics equipment (O) | \$600,000 | 2 | NCB | Post | 1S1E | Q4 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion workshop |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/year) | Comments |
|----------------|------------------------|--|-----------------|---------------------|--------------------|----------------------|-------------------|-----------------------------------|---|
| | | | | | | | | | construction and/ or up-gradation. Estimate cost is for multiple lots combined |
| G-02-NCB | G-03-AF-NCB- P 1 | Lot 3-4: Specialized Auto Mechanics equipment (AF) | \$540,000 | 2 | NCB | Post | 1S1E | Q4 2017 | Bidding document: Goods Comments: Equipment delivery will be timed with completion workshop construction and/ or up-gradation. Estimate cost is for multiple lots combined |

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Source: Asian Development Bank.

Consulting Services

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|------------------------|--|-----------------|---------------------|--------------------|----------------------|-----------------------------------|------------------|---|
| C-05-O-CQS | C-05-O-CQS | Mid-term and completion M&E reporting (O) | 100,000 | 1 | CQS | Prior | Q3 2018 | STP | C-05-CQS National |
| C-01-ICS | C-01-O-ICS | Civil Engineer (O) | \$108,000 | 6 | ICS | Prior | Q4 2018 | STP | C-01-ICS National |
| C-06-O-CQS | C-06-O-CQS | Study on training unit costs (O) | \$70,000 | 1 | CQS | Prior | Q4 2018 | STP | International |
| CF-04-AF-CQS | CF-04-AF-CQS | Labor Market Forecasting and Analysis (AF) | \$80,600 | 1 | CQS | Prior | Q12017 | STP | Assignment: National/ International Comments: International LM forecasting specialist (2 pm), National LM forecasting specialist (6 pm), National LM reporting specialist (4 pm) |
| C-01-AF-CV | C-01-AF-CV | Civil Engineer (AF) | \$86,400 | 1 | Other | Prior | | STP | Assignment: National (36 pm) |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Recruitment Method | Review (Prior/ Post) | Advertisement Date (quarter/year) | Type of Proposal | Comments |
|----------------|------------------------|---|-----------------|---------------------|--------------------|----------------------|-----------------------------------|------------------|---|
| | | | | | | | | | Contract Extension |
| C-02-O-ICS | C-02-O-ICS | Site supervision engineers (O) | \$95,400 | 3 | ICS | Prior | Q1 2017 | STP | National |
| C-02-AF-CV | C-02-AF-CV | Site supervision engineers (AF) | \$66,400 | 2 | Other | Prior | Q1 2018 | STP | Assignment: National (50 pm) Contract extension |
| C-05-ICS | C-05-O-ICS | Study on Skills Bridging (O) | \$9,000 | 1 | ICS | Prior | Q4 2018 | STP | International/ National |
| CI-03-AF-ICS | CI-03-AF-ICS | Coaching/ mentoring specialist (AF) | \$30,000 | 1 | ICS | Prior | Q3 2017 | STP | Assignment: National (10 pm) |
| CI-04-AF-ICS | CI-04-AF-ICS | Employment facilitation and coordination specialist (AF) | \$18,000 | 1 | ICS | Prior | Q4 2017 | STP | Assignment: National (6 pm) |
| CI-05-AF-ICS | CI-05-AF-ICS | Review and preparation of TVET Strategic plan specialist (AF) | \$77,400 | 1 | ICS | Prior | Q4 2017 | STP | Assignment: International (3 pm) Comments: Coordinated by policy and strategy department |
| CI-06-AF-ICS | CI-06-AF-ICS | Review and preparation of TVET Strategic plan specialist (AF) | \$18,000 | 1 | ICS | Prior | Q4 2017 | STP | Assignment: National (6 pm) Comments: Coordinated by policy and strategy department |

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Source: Asian Development Bank.

5. Indicative List of Packages Required Under the Project

117. The following table provides an indicative list of goods, works and consulting services contracts over the life of the project, other than those mentioned in previous sections (i.e., those expected beyond the current period).

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comment |
|------------------------|------------------------|--|-----------------|---------------------|--------------------|----------------------|-------------------|------------------------------------|---|
| Goods and Works | | | | | | | | | |
| G-09-NCB | G-04-AF-NCB-P1 | Lot 3-4: Specialized Electrical equipment for workshops (AF) | \$630,000 | 2 | NCB | Post | 1S1E | Q1 2018 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |
| G-04-NCB | G-05-AF-NCB-P 1 | Lot 3-4: Specialized Construction equipment for workshops (AF) | \$450,000 | 2 | NCB | Post | 1S1E | Q1 2018 | Bidding document: Goods Comments: Equipment delivery will be timed with completion of workshop construction and/or up-gradation. Estimated cost is for multiple lots combined |
| G-01-AF-NCB | G-06 - AF-NCB-P 1 | Lot 1-5: New and upgraded workshop, office, classroom, dormitory, and WLC furniture (AF) | \$597,130 | 5 | NCB | Post | 1S1E | Q1 2018 | Bidding document: Goods Comments: 5 lots, namely, Lot 1: Kampot Cluster; Lot 2: Battambang Cluster; Lot 3: Takeo Cluster; Lot 4: Svay Rieng Cluster; Lot 5: Siem Reap Cluster. Estimated cost is for 5 lots combined |
| G-04-AF-SHP(A) | G-03-AF-SHP(A)-P 1 | Dormitory Equipment [3X] (AF) | \$60,000 | 1 | SHP(A) | Post | 3 quotations | Q1 2018 | G-04-AF-SHP(A) |

| Package Number | Revised Package Number | General Description | Estimated Value | Number of Contracts | Procurement Method | Review (Prior/ Post) | Bidding Procedure | Advertisement Date (quarter/ year) | Comment |
|----------------|------------------------|----------------------------|-----------------|---------------------|--------------------|----------------------|-------------------|------------------------------------|---|
| G-02-AF-SHP(A) | G-04-AF-SHP(A)- P1 | TVETMIS ICT Equipment (AF) | \$80,000 | 2 | SHP (A) | Post | 3 quotations | Q1 2018 | Comments: Details will be identified based on need identification by TVET MIS assessment expert. Estimated cost is for multiple lots combined |

AF = Additional financing (i.e. activity is included in additional financing and financed by AFD), O = Original (i.e. activity is included in original project and financed by ADB), ADB = Asian Development Bank, AFD = Agence Française de Développement, SHP (A) = shopping with advertisement, 1S1E = single stage one envelope, NCB = national competitive bidding, MIS = management information system, ICT = information and communication technology, TVET= technical and vocational education and training, WLC = women's leadership center.

Source: Asian Development Bank.

Consulting Services

| Package Number | | General Description | Estimated Value (cumulative) | Estimated Number of Contracts | Recruitment Method | Review (Prior / Post) | Type of Proposal | Comments |
|----------------|--------------|---|------------------------------|-------------------------------|--------------------|-----------------------|------------------|---|
| CI-01-AF-ICS | CI-01-AF-ICS | Stipends implementation specialist (AF) | \$50,600 | 1 | ICS | Prior | | Assignment: International(2 pm) Q3 2017 |
| CI-02-AF-ICS | CI-02-AF-ICS | Stipends implementation specialist (AF) | \$18,000 | 1 | ICS | Prior | | Assignment: National (6 pm) Q3 2017 |
| C-07-CQS | C-07-CQS | Impact study on career mentorship program (O) | \$30,000 | 1 | CQS | Prior | | National |
| C-06-ICS | C-06-ICS | Study on Urban VSTP Training (O) | \$3,000 | 1 | ICS | Prior | | National |

AF = Additional financing (i.e. activity is included in additional financing and financed by AFD), O = Original (i.e. activity is included in original project and financed by ADB), ADB = Asian Development Bank, AFD = Agence Française de Développement, BTP = bio data technical proposal, CQS = consultant's qualification selection, ICS= individual consultant selection, pm = person-months, WLC = women's leadership center.

Source: Asian Development Bank.

C. List of Awarded and On-going, and Completed Contracts

The following tables list the awarded and on-going contracts, and completed contracts.

1. Awarded and On-going Contracts

| Goods and Works | | | | | | | |
|-----------------|---------------------|-----------------|------------------------|--------------------|------------------------------|----------------------|------------------------|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Procurement Method | Advertisement Date (quarter/ | Date of ADB Approval | Comments ¹¹ |

| | | | | | year) | of Contract Award ¹⁰ | |
|----------|--|-----------|-----------|-----|---------|---------------------------------|---------------------------|
| G-01-NCB | PTCs Computer upgrade and photocopiers [13x] (O) | \$162,280 | \$163,768 | NCB | Q2 2016 | 30 August 2016 | Contracted (ICE Co., Ltd) |
| | | | | | | | |

¹⁰ Date of ADB Approval of Contract Award is the date of No-Objection letter to the EA/IA.

¹¹ Indicate the Contractor's name and the contract signing date.

| Consulting Services | | | | | | | |
|----------------------------|---|-----------------|------------------------|--------------------|-----------------------------------|--|--|
| Package Number | General Description | Estimated Value | Awarded Contract Value | Recruitment Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award ¹⁰ | Comments ¹² |
| C-01-QCBS | Project Supervision Consulting Firm (O) | \$3,080,000 | \$3,010,600 | QCBS | Q4 2015 | 12 February 2016 | E.gen |
| C-02-ICS | 3 Site Supervision Engineers (O) | \$48,600 | \$43,740 | ICS | Q1 2016 | 6 April 2016 | Mr. Aum Chanphakdey Mr. Sum Pheakdey Mr. Dok Chantha |
| C-03-ICS | Environment and Social Safeguard | \$67,980 | \$58,174 | ICS | Q2 2016 | 9 August 2016 | Mr. Sao Botumroath |

¹⁰ Date of ADB Approval of Contract Award is the date of No-Objection letter to the EA/IA.

¹² Indicate the Consulting Firm's name and the contract signing date.

2. Completed Contracts

| Goods and Works | | | | | | | | |
|------------------------|---|-----------------|----------------|--------------------|-----------------------------------|--|----------------------------------|---------------------------|
| Package Number | General Description | Estimated Value | Contract Value | Procurement Method | Advertisement Date (quarter/year) | Date of ADB Approval of Contract Award ¹⁰ | Date of Completion ¹³ | Comments |
| G-01-SHP (A) | PCU/ DGTVET Computer upgrade and photocopiers (O) | \$55,000 | \$42,828 | SHP (A) | Q4 2015 | 22 January 2016 | 17 March 2016 | PTC Computer Co.,Ltd |
| G-03-SHP (A) | DGTVET Furniture | \$18,900 | \$19,518.40 | SHP (A) | Q4 2015 | 22 January 2016 | 17 Marc 2016 | LEECO Shop |
| G-08-NCB | PCU/ DGTVET, COE/RTC Vehicles | \$312,000 | \$ 286,000 | NCB | Q1 2016 | 11 February 2016 | 30 July 20 | Mitsu (Cambodia) Co., Ltd |
| | | | | | | | | |

¹⁰ Date of ADB Approval of Contract Award is the date of No-Objection letter to the EA/IA.

¹³The Date of Completion is the physical completion date of the contract.

| Consulting Services | | | | | | | | |
|----------------------------|----------------------------|------------------------|-----------------------|---------------------------|---|--|--|-----------------|
| Package Number | General Description | Estimated Value | Contract Value | Recruitment Method | Advertisement Date (quarter/ year) | Date of ADB Approval of Contract Award¹⁰ | Date of Completion¹³ | Comments |
| | | | | | | | | |
| | | | | | | | | |

¹⁰ Date of ADB Approval of Contract Award is the date of No-Objection letter to the EA/IA

¹³The Date of Completion is the physical completion date of the contract.