

ANNEXES: 6. Updated Procurement Plan in Year 2015

The procurement plan is updated in accordance with the country specific template for Cambodia approved on 29 September 2014.

1. Consulting Services Contracts Estimated to Cost \$100,000 or More

The following table lists consulting services contracts for which the recruitment activity is either ongoing or expected to commence within the next 18 months.

Package Number	General Description	Estimated Value	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type of Proposal	Comments
C-01-QCBS	Project Supervision Consulting Firm	\$3,080,000	QCBS	Prior	Q4 2014	FTP	International; firm Quality Cost Ratio 80:20
C-01-ICS	Civil Engineer	\$108,000	ICS	Prior	Q2 2015		National; individual
C-02-CQS	Women's Leadership Center Management	\$264,000	CQS	Prior	Q3 2015	BTP	National
C-04-CQS	Social Marketing	100,000	CQS	Prior	Q3 2015	BTP	National/International
C-05-CQS	Mid-term and completion M&E reporting	100,000	CQS	Prior	Q3 2015	BTP	National
C-03-ICS	Environment Safeguards	\$100,000	1	ICS	Prior		National

BTP = bio data technical proposal, CQS = consultant's qualification selection, FTP = full technical proposal, ICS = individual consultant selection, NGO = non-government organization, QCBS = quality and cost-based selection.

Source: Asian Development Bank.

2. Goods and Works Contracts Estimated to Cost Less than \$1 Million and Consulting Services Contracts Less than \$100,000 (Smaller Value Contracts)

The following table groups smaller-value goods, works and consulting services contracts for which the activity is either ongoing or expected to commence within the next 18 months.

Goods and Works

Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
Works								
CW-02-SHP(A)	COE Rehabilitation-Phnom Penh	\$200,000	4	SHP(A)	Prior/Post Prior review for the first two	1S1E	Q4 2015	GPM
CW-08-NCB	DGTVET	HQ \$100,000	1	NCB	English	1S1E	Q4 2015	GPM

Package Number	General Description	Estimated Value	Number of Contracts	Procurement Method	Review (Prior/Post)	Bidding Procedure	Advertisement Date (quarter/year)	Comments
CW-07-NCB	rehabilitation Construction Workshop in SvayRieng cluster (Kampong Cham)	of \$100,000	1	NCB	language version of NCB bidding documents. ADB-approved procurement documents	1S1E	Q4 2015	GPM
CW-04-NCB	Construction Workshops - Takeo cluster (Kandal and Kampong Speu)	of \$200,000	2	NCB	will be used as a model for subsequent procurement	1S1E	Q4 2015	GPM
CW-05-NCB	Construction Workshops - Siem Reap cluster (CEFP and Kampong Thom)	of \$200,000	2	NCB		1S1E	Q4 2015	GPM
Goods								
G-01-SHP(A)	PMU/DGTVET computer upgrade and photocopiers (combine with photocopiers)	\$55,000	1	SHP(A)	Prior/Post Prior review of the first draft English language version of the Shopping documents.	1S1E	Q3 2015	GPM
G-08-NCB-i	PCU/DGTVE, COE/RTC vehicles [13x]	\$312,000	1	NCB	Prior/Post Prior review for the first two English language version of NCB bidding documents. ADB-approved procurement documents will be used as a model for subsequent procurement	1S1E	Q3 2015	GPM
G-07-NCB	COE furniture [4x]	\$29,560	1	SHP(A)	Prior/Post	1S1E	Q4 2015	GPM
G-01-SHP(A)	COE computers and photocopiers [4x]	\$166,800	3	SHP	Prior review of the first draft English language version of the Shopping documents.	1S1E	Q4 2015	GPM
G-02-SHP(A)	DGTVET furniture	\$18,900	1	SHP		1S1E	Q4 2015	GPM

NCB = national competitive bidding, SHP = shopping, SHP(A) = shopping with advertisement. GPM = Government Procurement Manual, 1S1E = one stage one envelope
Source: Asian Development Bank

Consulting Services

Package Number	General Description	Estimated Value	Number of Contracts	Recruitment Method	Review (Prior/Post)	Advertisement Date (quarter/year)	Type Proposal	of Comments
C-06-CQS	Study training unit costs	on \$70,000	1	CQS	Prior	Q3 2015	BTP	International
C-08-ICS	Study Skills Bridging	on \$9,000	1	ICS	Prior	Q2 2016	BTP	International/ National
C-02-ICS	Site supervision engineers (6)	\$144,000	6	ICS	Prior			C-02-ICS
C-04-ICS	Social Safeguards	\$80,000	1	ICS	Prior			C-04-ICS

BTP=bio-data technical proposal, CQS = consultant's qualification selection, VSTP = voucher skills training program.

Source: Asian Development Bank.